

**Summary of Cash Subvention to Hong Kong Tenpin Bowling Congress Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2015**

	<u>HKS</u>	
Cash subvention from LCSD (Note 1)		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,425,298.00	
(ii) Subvention for Office Expenses	196,000.00	
(iii) Subvention for Programme Expenses	969,990.00	
	2,591,288.00	(a)
<i>Add:</i> Additional subvention from LCSD	2,640.00	(b)
<i>Less:</i> Subvention netter-off for 2014-15 ²	-	(c)
Total cash subvention from LCSD for the year	2,593,928.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2014-2015	2,224,563.67	(e)
Surplus/(Deficiency) of subvention over expenditure	369,364.33	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	254,500.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	10.63	
(iii) Sponsorship / Donation	-	
(iv) Contribution from Association	5,000.00	
(v) Other Resources	-	
	259,510.63	(g)
Total Surplus/(Deficiency) of income over expenditure	628,874.96	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2014-15 which is subsequently netted off by the LCSD within the same financial year 2014-15 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2014-15 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ "Other income" excludes subvention under the Arts and Sport Development Fund.