

**Summary of Cash Subvention to Hong Kong, China Tenpin Bowling Congress Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	3,476,590.00	
(ii) Subvention for Office Expenses	509,600.00	
(iii) Subvention for Programme Expenses		
(a) Feeder Programme - Level 2 Youth Development 2024-25 - Phase 1	117,336.00	
(b) Feeder Programme - Level 2 Youth Development 2024-25 - Phase 2	117,336.00	
(c) Feeder Programme - Level 2 Youth Development 2024-25 - Phase 3	117,336.00	
(d) Feeder Programme - Level 2 Youth Development 2024-25 - Selection Day	84,075.00	
(e) Feeder Programme - Level 2 Youth Development 2024-25 - Centralized Programme	264,729.00	
(f) U12 Bowling Course Level 1	100,092.00	
(g) U16 Bowling Course Level 1	100,092.00	
(h) Adult Bowling Course	88,092.00	
(i) Feeder Programme - Talent ID 2024/2025	69,012.00	
(j) Sport Demonstration	114,195.00	
(k) Outreach Coaching Programme (non School Team)	43,925.00	
(l) 17th Hong Kong Individual Open Tenpin Bowling Tournament	240,222.00	
(m) HKCTBC Local Youth Tournament	306,370.00	
(n) HKCTBC Seasonal Youth Tournament	155,954.00	
(o) Referee Training Course 2024/2025	2,164.00	
(p) Instructors Accrediation Course	59,271.00	
(q) School Instructor Course	66,495.00	
(r) Asian Bowling Federation Executive Committee Meeting/General Meeting	20,580.00	
(s) International Bowling Federation Board Meeting/General Meeting	29,760.00	
Salary of Administrative Assistant(Part-time) for Feeder System Scheme	30,600.00	
Employer's MPF Contribution for Part-time Officials	1,530.00	
Programme Expenses sub-total	2,129,166.00	
Total original cash subvention	6,115,356.00	(a)
<i>Add:</i> Additional subvention from LCSD	22,469.00	(b)
<i>Less:</i> Subvention netted off for 2024-2025	(155,954.00)	(c)
Total cash subvention from LCSD for the year	5,981,871.00	(d)=(a)+(b)-(c)
Expenditure³		
Total expenditure incurred for the year 2024-2025	5,239,855.24	(e)
Surplus/(Deficiency) of subvention over expenditure	742,015.76	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	486,700.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	3,336.05	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	490,036.05	(g)
Total Surplus/(Deficiency) of income over expenditure	1,232,051.81	(h)=(f)+(g)